

Finance Update

When we approved our 2025 budget at our December Congregational meeting, we voted to support the missions and financial expenditures of Holy Trinity. Our approved budget allows for a 2% increase in expenses. It is now past mid-year and time for a review of our donations compared to our spending through July. (See reverse side for monthly numbers.)

We have done a good job of keeping expenses under budget, and they are below the budget by \$13,451 through July. Unfortunately, our 2025 donations fell below last year every month while our expenses increased each month compared to last year (see chart on reverse). This is a disturbing trend that we want to bring to your attention. If this trend continues, our donations will fall short of the financial needs of our church for this year.

We ask that each of you prayerfully consider your contributions to Holy Trinity and if possible, increase your donations. Even a small addition to each of our contributions will help meet our budgeted goal to support the missions of Holy Trinity.

Thank you for your continued devotion and support of our Holy Trinity church family.

Sincerely,

Marianne Click, Finance Chair

Shawn Hernandez, Church Treasurer

This chart shows our actual Year-To-Date (YTD) donations and expenses for 2025 through July compared to the same period last year. (all values in \$1000s)

Mo.	Donations			Expenses			Net
	2025	2024	Change	2025	2024	Change	Change
Feb	92.2	104.6	(12.4)	91.0	89.0	+ 2.0	(14.4)
Mar	154.4	167.8	(13.4)	147.4	137.8	+ 9.6	(23.0)
Apr.	205.4	214.5	(9.1)	198.9	186.9	+12.0	(21.1)
May	250.0	255.1	(5.1)	244.1	237.2	+ 6.9	(12.0)
Jun	292.6	299.8	(7.2)	293.9	287.3	+ 6.6	(13.8)
July	329.1	346.5	(17.4)	340.9	331.3	+ 9.6	(27.0)

Note: Verses our YTD Budget through July of \$353.5:

YTD our donations are down 24.4 or 6.9%

YTD our expenses are down 12.6 or 3.6%.

YTD net is down 11.8 or 3.2%